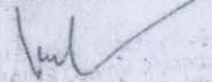


Compiled State-wise Proposed Budget AAP 2025-26, (Rs. in Lakhs) (22.4.25)

S.No	Name of SACS	IEC, Youth & Mainstreaming	Prevention	BSD (ICTC/HCTS /EVTHS)	SSK (Global Fund)	STI	CST	Lab Services	SI (Surveillance, M&E, R&D Management)	PMR	IS	Final AAP 2025 - 26 (BE) Total (Rs. in Lakhs)
1	Andaman and Nicobar Islands	47.82	25.62	130.90	30.70	6.47	22.77	18.73	20.52	0.06	128.69	432.28
2	Andhra Pradesh	416.38	3752.25	2168.92	376.41	260.63	3160.11	347.04	115.49	413.56	979.27	11990.05
3	Arunachal Pradesh	292.14	1567.29	347.84	82.10	83.38	87.77	30.04	65.03	88.91	838.99	3483.49
4	Assam	288.46	3225.88	1056.16	184.34	161.93	435.10	272.23	102.26	115.16	402.69	6244.21
5	Bihar	257.85	438.06	761.58	326.54	80.23	834.34	738.65	77.50	231.77	2753.47	6500.00
6	Chandigarh	113.34	356.82	131.32	16.20	33.15	173.74	62.46	46.44	1.00	195.53	1130.00
7	Chhattisgarh	218.76	1347.29	987.23	164.86	95.98	424.94	46.61	75.02	111.45	242.86	3714.99
8	DD and DNH	66.50	12.76	25.96	13.949	6.72	10.55	0.00	13.70	0.50	49.36	200.00
9	Delhi	384.25	3166.68	848.35	86.06	120.18	799.93	242.23	45.71	177.55	229.05	6100.00
10	Goa	199.44	376.60	128.00	16.80	18.44	108.53	29.04	21.79	11.64	189.72	1100.00
11	Gujarat + Ahmedabad	451.96	2363.61	2435.14	203.21	225.45	1915.81	211.86	142.27	403.94	629.14	8982.39
12	Haryana	373.71	1603.63	1040.01	116.71	121.52	465.91	46.61	58.72	126.47	543.88	4497.18
13	Himachal Pradesh	430.49	774.15	499.01	19.20	74.55	207.00	46.61	39.91	80.16	113.82	2284.90
14	J & K and Ladakh	222.82	735.88	307.44	38.12	21.18	149.38	271.34	38.57	14.52	280.06	2079.30
15	Jharkhand	223.24	740.59	453.88	112.82	45.55	553.53	87.21	47.47	90.57	119.40	2474.26
16	Karnataka	657.18	3862.83	3842.66	178.89	221.32	2848.57	741.35	155.70	504.73	986.78	14000.00
17	Kerala	370.95	1821.58	1078.73	34.20	84.38	728.35	128.80	97.91	137.23	472.68	4954.81
19	Madhya Pradesh	601.87	2650.05	1779.62	212.35	266.96	1045.13	390.25	97.28	260.77	401.71	7905.99
20	Maharashtra including Mumbai	826.39	5294.19	5281.39	412.01	357.96	4775.21	1077.67	438.27	1028.76	1555.47	21047.32
21	Manipur	227.31	2397.38	572.73	94.34	45.92	534.23	68.71	90.80	274.33	406.49	4712.24
22	Meghalaya	201.94	465.04	279.59	82.56	46.67	150.16	29.04	45.36	99.82	380.13	1780.31
23	Mizoram	296.98	2075.65	487.99	174.34	62.42	635.40	230.04	66.42	191.26	657.26	4877.77
25	Nagaland	354.75	3129.62	739.46	141.34	60.38	536.88	237.88	78.25	390.87	2070.97	7740.20
26	Odisha	345.06	1623.75	1222.11	45.32	144.88	903.67	346.04	93.12	240.01	41.33	5005.08
27	Puducherry	190.99	138.76	142.94	10.80	23.36	67.24	30.04	17.84	1.20	254.88	876.05
28	Punjab	570.35	3133.57	1132.04	189.61	144.71	861.08	66.91	101.96	217.26	810.85	7228.34
29	Rajasthan	759.33	1038.18	930.43	222.25	143.50	1110.33	190.99	87.26	240.57	74.95	4797.78
30	Sikkim	207.93	301.41	162.18	32.94	29.89	52.18	34.64	29.95	10.00	388.88	1250.00*
31	Tamil Nadu	711.76	2798.33	3320.20	264.92	411.24	2633.26	498.21	270.51	635.12	456.45	12060.00
32	Telangana	513.96	3255.48	1416.99	497.12	172.07	1870.89	611.04	94.88	377.25	275.71	9085.39
33	Tripura	185.40	942.29	238.62	43.58	78.18	162.67	65.04	46.93	73.24	404.05	2240.00
34	Uttar Pradesh	638.18	3755.94	3730.20	553.53	442.30	2463.83	506.29	301.84	612.54	528.83	13533.48
35	Uttarakhand	273.35	1043.40	315.41	89.70	93.11	234.07	87.04	44.48	84.48	179.91	2444.95
36	West Bengal	386.89	1507.24	2551.27	160.85	234.42	1625.46	453.68	197.42	294.24	438.52	7850.00
	Grand Total	12307.73	61919.80	40546.30	5228.66004	4418.83	32588.02	8244.14	3266.57	7540.93	18481.78	194542.76


 Minister of Health & Family Welfare
 Govt. of West Bengal